

## Wireless E-911 PSAP Funding FY 2003 Request / Report Worksheet

PSAP: Halifax County  
Date: August 1, 2003

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Total Estimate Request: \$206,051.22

Total Actual: 30,000.00

Difference: \$206,051.22

-14,830.67  
Return to Bonds  
161,220.55  
Carryover

Call Load Data	2	Last 12 Months	Estimated	Actual
Total Telephone Calls Handled by PSAP			27,000	27,000
Total 911 Calls Handled by PSAP			8,556	8,556
Total Wireless 911 Handled by PSAP			2,400	2,400

Equipment Dedicated to Wireless E-911 100%	3	Estimated Costs	Actual Costs
Call Accounting		\$13,405.00	\$0.00
Phase II Mapping		\$130,000.00	\$0.00
Total Equipment Dedicated to Wireless E-911		\$143,405.00	\$0.00

Shared Equipment Wireless Call % / 10.42% / Whichever is Greater	4	Estimated Costs	Actual Costs
CPE (Rescue Star E-911 System)		\$138,249.00	\$0.00
Total Equipment Shared for Formula Below		\$138,249.00	\$0.00
Number of Wireless 911 Calls Total Number of Calls Handled by Equipment	X	Equipment Cost	= Amount of Funding
		Percentage 10.42%	\$14,405.55
		Funding Requested	\$14,405.55

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Estimated Costs	Actual Costs
\$2,470.67	\$0.00
\$12,360.00	\$0.00
\$3,410.00	\$0.00
\$18,240.67	\$0.00

6

Estimated Costs	Actual Costs
\$190,696.00	\$0.00
\$60,939.00	\$0.00
\$10,000.00	\$0.00
\$5,000.00	\$0.00
\$266,635.00	\$0.00
Amount of Funding	\$23,700.89
Percentage 10.42%	\$27,783.37
\$30,000.00	\$30,000.00
Funding Requested	\$30,000.00

What date to Complete? 1 Dec 03

Not - C/O Trunk lease } on FY 04  
- Provider no. chgs }

Not c/o \$30 K

not c/o

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JOSEPH N. MORGAN  
County Administrator  
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GERALD V. LOVELACE  
Assistant County Administrator  
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gvl@co.halifax.va.us

## HALIFAX COUNTY BOARD OF SUPERVISORS

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Halifax, VA 24558-0699  
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### Memorandum

To: Allen S. Bober  
From: Sandra F. Williams  
Date: September 23, 2003  
Subj: Salary/Benefits

Per your request, below is the yearly salary and benefits for your position.

Salary - \$ 42,000.00

Benefits - \$ 11,282.00

Total salary/benefits - \$ 53,282.00

If you should have any further question, please contact my office.

Thank you

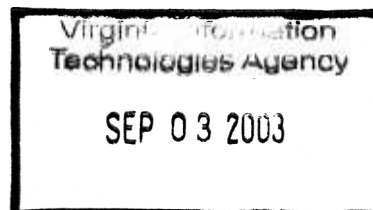
Sandra F. Williams, Accountant  
Halifax County



P.O. Box 1989  
Chesterfield, VA 23832  
Phone: (804) 425-5979  
Fax: (804) 425-5981  
E-mail: mastmg@aol.com

## MAST International

August 29, 2003

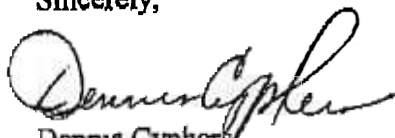


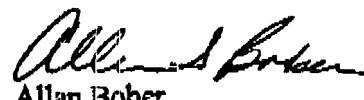
Mr. Steve Marzolf  
Virginia Information Technologies Agency  
Division of Public Safety Communications  
Richmond Plaza Building, Suite 135  
110 S. Seventh Street  
Richmond, VA 23219-3931

Dear Steve:

Attached is the information required for the FY2003 True-up process for Halifax County. Please note that due to delays with the building and construction of the new PSAP, Halifax is requesting that the approved funds of \$206,051.22 be carried over to FY 2004.

Sincerely,

  
Dennis Cyphers  
MAST International  
Project Management

  
Allan Bober  
Director, E-911  
Halifax County